

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2017

RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicator (6)	Performance Target (7)	GAD Budget (8)			Responsible Unit (9)	
								MOOE	PS	CO		
Client Focused												
3000-1-1	Limited access of women and men to education and skills development training	Lack of financial resources to pursue their education and develop skills	To provide access to education and skills development training	Scholarship Grants	Scholarship grant to students, SPED/PWDs, missionaries and priesthood, graduate studies, OFW dependents, youth, IPs, et.al.; Skills development training							Governor's Office/ Scholarship Office
3000-1-1-1					1. Rizal College Scholarship Program (RCSP)	394 scholars @ P10,000.00		7,880,000.00				
3000-1-1-2					2. Student Assistance Program (SAP)	1,261 students/grantees @ P2,500.00		6,305,000.00				
3000-1-1-3					3. Graduate Studies (Law, Masteral, Doctoral, Medicine)	25 scholars @P30,000.00		500,000.00				
3000-1-1-5					5. Ynares Youth	130 scholars @ P10,000.00/ semester		2,600,000.00				
3000-1-1-6					6. SPED/PWDs	10 scholars @ P30,000.00		300,000.00				
3000-1-1-7					7. Missionaries and Priesthood	10 scholars @ 20,000.00		200,000.00				

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								(8)			
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3000-1-1-9					Teaching and Non Teaching Personnel Program A: Freshmen or New Enrollees	258 scholars @ P15,000.00		3,957,500.00			
3000-1-2-5	Inadequate skills development training	Unemployment and Job mismatch	To provide scholarship in technical and vocational courses to improve and train new skills		Iskolar ni Gob for OFW dependent	10 scholars @ P20,000.00		200,000.00			PESO
3000-4-1-2	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES)	employment of 1,500 students	1,500 students hired	9,537,737.60			PESO
	Inadequate activity areas for children and women	Lack of activity areas for children and women	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of 17x30m Ynares Multi-purpose Covered Court @ Baytown, Brgy. Kalayaan, Angono, Rizal	Ynares Multi-purpose Covered Court improved	Ynares Multi-purpose Covered Court improved			930,000.00	
					Improvement of ACG Multi-purpose Covered Court @ Antipolo Hills Subd., Brgy. San Luis, Antipolo	Multi-purpose Covered Court improved	Multi-purpose Covered Court improved			1,270,000.00	

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								MOOE	PS	CO	
					Repair/Repainting/Improvement of Ynares Multi-purpose Covered Court at Calawis Nat'l High School, Brgy. Calawis, Antipolo City	Multi-purpose Covered Court repaired/repainted/improved	Multi-purpose Covered Court repaired/repainted/improved			930,000.00	
					Const. of 12x24m Ynares Multi-purpose Covered Court at Bombong Elem. School, Brgy. Bombong, Binangonan Rizal	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			2,700,000.00	
					Improvement/Concreting of Old Tuluan Road, Brgy. Plaza Aldea, Tanav	Road improved and concretized	Road improved and concretized			1,700,000.00	PEO
					Construction of 2S-Ynares Multi-purpose Building (Student Center) @ URS-Binangonan, Calumpang, Binangonan Rizal	Ynares Multi-purpose building constructed	Ynares Multi-purpose building constructed			2,800,000.00	PEO
					Construction of 12x18m Ynares Multi-purpose Covered Court @ Talim Elementary School, Habagatan, Binangonan	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			2,500,000.00	PEO

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					Const. of 15x24m Ynares Multi-purpose Covered Court at Bangad Elem. School, Brgy. Bangad, Binangonan	Ynares Multi-purpose building constructed	Ynares Multi-purpose building constructed			3,100,000.00	PEO
					Repair/Repainting of 2-storey, 4-rooms Ynares School Building at Evangelista Elem. School, Brgy. Evangelista, Baras, Rizal	Ynares School building repaired/repainted	Ynares School building repaired/repainted			250,000.00	PEO
					Repair/Repainting of various Ynares School Building and Covered Pathwalk at Sipsipin Elem. School, Sipsipin, Jalajala	Ynares school building and covered pathwalk repaired/repainted	Ynares school building and covered pathwalk repaired/repainted			995,000.00	PEO
					Improvement/concreting & Construction of Drainage Canal (portion) of Road Lot I (Mangga St.) at Vocalan Cmpd., Brgy. Pagasa, Binangonan	Drainage canal improved/concretized/constructed	Drainage canal improved/concretized/constructed			1,500,000.00	PEO

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								(8)			
								MOOE	PS	CO	
					Const. of 1-storey, 2-rooms Ynares School Building (Alternative Learning System) at Bagumbong Elem. School, Brgy. Bagumbong, Jalajala	Ynares School Building constructed	Ynares School Building constructed			2,280,000.00	PEO
					Repair/Repainting of 17 x 30m Ynares Multi-purpose Covered Court, Stage and provision of Movable Bleachers @ Youngstown Village, San Juan, Cainta, Rizal	Multi-purpose Covered Court and Stage repaired/repainted and provided movable bleachers	Multi-purpose Covered Court and Stage repaired/repainted and provided movable bleachers			980,000.00	PEO
					Repair/Repainting of Ynares School Building (2-units, 2-storey, 6-rooms) and Fence @ Jansenville Elem. School, San Juan, Cainta	School Building and fence repaired/repainted	School Building and fence repaired/repainted			810,000.00	PEO
					Repair/Repainting of 17x30m Ynares Multi-purpose Covered Court at Malanggam-Calubacan, Cardona, Rizal	Multi-purpose Covered Court repaired/repainted	Multi-purpose Covered Court repaired/repainted			560,000.00	PEO

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					Const./Impr. of Perimeter Fence @ Lagundi-C.C.L. Nat'l. High School, Lagundi, Morong, Rizal	Perimeter Fence constructed/improved	Perimeter Fence constructed/improved			970,000.00	PEO
					Const. of 17x30m Ynares Multi-purpose Covered Court at Sitio Pulong Kumanoy, Brgy. Lagundi, Morong, Rizal					3,500,000.00	PEO
					Repair/Repainting of 17x30m Ynares Multi-purpose Covered Court at Lagundi, Morong, Rizal	Multi-purpose covered court repaired/repainted	Multi-purpose covered court repaired/repainted			500,000.00	PEO
					Repair/Repainting/Improvement of 10x24m Ynares Multi-purpose Covered Court and Ynares Stage at Talaga Elem. School, Maybangcal, Morong, Rizal	Multi-purpose Covered Court and Stage repaired/repainted/improved	Multi-purpose Covered Court and Stage repaired/repainted/improved			750,000.00	PEO

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					Improvement/Repair/Repainting of 15x24m Ynares Multi-purpose Covered Court at Bugarin National High School, Halayhayin, Pililla	Multi-purpose Covered Court improved/repainted	Multi-purpose Covered Court improved/repainted			860,000.00	PEO
					Construction of 10x12m Ynares Multi-purpose Covered Court in front of Satage at A. Bonifacio St, Quisao, Pililla	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			1,340,000.00	PEO
					Const. of 17x30m Ynares Multi-purpose Covered Court at Sitio Libis, Brgy. Niogan, Pililla, Rizal	Multi-purpose Covered Court constructed				4,160,000.00	PEO
					Construction of BackStage/Dressing Room @ Malaya National High School, Malaya Pililla Brgy.	Backstage/Dressing Room constructed	Backstage/Dressing Room constructed			390,000.00	PEO

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					Construction of Fence and improvement of 10x30m Ynares Multi-purpose Covered Court at Burgos National High School, Sorento Annex, Brgy. Burgos, Montalban	Fence constructed and Multi-purpose Covered Court improved	Fence constructed and Multi-purpose Covered Court improved			1,010,000.00	PEO
					Construction of 17x30m Ynares Multi-purpose Covered Court @ Southville 8B Phase 5, San Isidro, Montalban	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			3,680,000.00	PEO
					Improvement of Ynares Multi-purpose Covered at Metro Montana Village, Brgy. Burgos Montalban	Multi-purpose Covered Court improved	Multi-purpose Covered Court improved			1,680,000.00	PEO
					Construction of Covered Pathwalk at Gen. Licerio Geronimo Mem. Nat'l High School, Brgy. Geronimo, Montalban	Covered Pathwalk constructed	Covered Pathwalk constructed			1,520,000.00	PEO

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								MOOE	PS	CO	
					Improvement of Ynares Multi-purpose Covered Court & repainting of 2-storey Ynares Multi-purpose Building at Sunnyville 4, Ampid, San Mateo	Multi-purpose Covered Court improved and Multi-purpose building repainted	Multi-purpose Covered Court improved and Multi-purpose building repainted			1,160,000.00	PEO
					Improvement of 17x30m Ynares Multi-purpose Covered Court @ Bankers Village V, Phase I, Guitnang Bayan I, San Mateo	Multi-purpose Covered Court improved	Multi-purpose Covered Court improved			1,826,000.00	PEO
					Repair/Repainting of various Ynares School Building @ Nayon Elem School, Sta. Ines, Tanay	School Building repair/repainted	School Building repair/repainted			770,000.00	PEO
					Repair/Repainting/Improvement 15x24m Ynares Multi-purpose Covered Court @ Daraetan Nat'l. High School, Daraitan, Tanay	Multi-purpose Covered Court repaired/repainted/improved	Multi-purpose Covered Court repaired/repainted/improved			936,000.00	PEO

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					Improvement of 15x24m Ynares Multi-purpose Covered Court @ Tinucan Elem. School, Brgy. Tinucan, Tanay	Multi-purpose Covered Court improved	Multi-purpose Covered Court improved			1,180,000.00	PEO
					Construction of 10x18m Ynares Multi-purpose Covered Court @ Dona Paz Sumulong Tanjuatco Elem. School (formerly Pantay-Pinugay E. S.), Tandang Kutyo, Tanay	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			1,960,000.00	PEO
					Repair/repainting of 2-storey, 4-rooms Ynares School Building @ Abuyod Nat'l. High School, Dalig, Teresa Rizal	Ynares School building repaired/repainted	Ynares School building repaired/repainted			580,000.00	PEO
					Impro/Conc. (portion of Tuod Road, Sitio Tuoy, Cuyambay, Tanay, Rizal	Road improved and concretized	Road improved and concretized			5,090,000.00	PEO
					Riprapping for Side Protection (portion) of Creek at Sitio Lumang Nayon, Brgy. Bagumbong, Lalajala	Creekside riprapped	Creekside riprapped			7,740,000.00	PEO

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					Concreting (portion) of Road 5 at Purok Sampaguita, Brgy. Sta. Cruz, Antipolo	Road improved and concretized	Road improved and concretized			2,500,000.00	PEO
3000-1.6.2					Improvement/Concreting (portion) of Castor Cenidoza St., Brgy. Mambog, Binangonan	Road improved and concretized	Road improved and concretized			546,000.00	PEO
3000-1.6.7					Repair/Repainting of Ynares School Buildings & Fence at Baras Elem. School, Concepcion, Baras	School Buildings repaired/repainted	School Buildings repaired/repainted			1,000,000.00	PEO
3000-1.6.8					Repair/Repainting of 2-storey, 6-rooms Ynares School Building @ Evangelista Elem School, Evangelista, Baras	School Buildings repaired/repainted	School Buildings repaired/repainted			1,000,000.00	PEO
3000-1.6.16					Repair/Repainting of Ynares School Buildings @ Tablon Elem School, Evangelista, Baras	School Buildings repaired/repainted	School Buildings repaired/repainted			2,270,000.00	PEO
					Repair/Repainting of Ynares School Buildings, Ynares Multi-purpose Covered Court & Stage @ Felix M. San Victores ES, San Isidro, Taytay	School Buildings repaired/repainted	School Buildings repaired/repainted			2,215,000.00	

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								(8)			
								MOOE	PS	CO	
3000-1.6.30					Construction of 12x17m Ynares Multi-purpose Covered Court @ Muzon Elem. School, Muzon, Taytay	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			2,100,000.00	PEO
					Construction of 15x12m Ynares Multi-purpose Covered Court at Pinagdilawan Elem. School, Pinagdilawan, Binangonan	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			1,900,000.00	
3000-1.6.32					Construction of 16x30m Ynares Multi-purpose Covered Court at Sitio Calero, CCL, Morong	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			4,180,000.00	
					Improvement of Ynares Multi-purpose Covered Court (Rafter Type) at Brgy. Balibago, Cardona	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			705,000.00	
					Construction of 17x30m Ynares Multi-purpose Covered Court (Rafter Type) at Sitio Jamboree, Cuyambay, Tanay	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			4,000,000.00	
					Repair/Repainting of Multi-purpose Covered Court at Camp Mateo Capinpin, Sampaloc, Tanay	Multi-purpose Covered Court repaired/repainted	Multi-purpose Covered Court repaired/repainted			600,000.00	

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								MOOE	PS	CO	
					Construction of 9x18m Ynares Multi-purpose Covered Court at Garcia Compound, Sitio Sabutan, Muzon, Taytay	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed			1,900,000.00	
					Concreting of Taytay-Angono Coastal Road, Taytay & Angono	Road concretized	Road concretized			30,000,000.00	
					Riprapping for Side Protection of Manggahan River, Sitio Manggahan, Brgy. 2nd District, Jalajala	River Side Protection Riprapped	River Side Protection Riprapped			2,700,000.00	
					Improvement/Concreting with Riprap Side Protection of Natividad St., Extension, Sitio Ibaba, Brgy. San Pedro, Morong	Street improved/concretized/riprapped	Street improved/concretized/riprapped			3,600,000.00	
					Construction of 2-units Artesian well at Brgy. Bagumbayan, Pililla	Artesian well constructed	Artesian well constructed			388,000.00	
3000-6-1-4-1	Subsidy to National Government Agencies	Children in conflict with the Law	To provide subsidy to Children In Conflict with the Law	Support Services	Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	Provided Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	Provided Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	480,000.00			PSWDO

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3000-6-2-1-1	Lack of resources to improve economic status	Poverty	To provide assistance to individual, families to relief the economic crisis/situation	Support Services/ Economic Empowerment	Assistance to individuals in crisis situation (AICS)	Provided cash assistance to individuals in crisis situation		6,000,000.00			PSWDO
3000-6-2-1-2					Emergency Shelter Assistance (ESA)	Provided cash or material assistance		2,000,000.00			PSWDO
					Women with Disability Day/Araw ng may Kapansanan	Celebrated Women and PWD Day		80,000.00			PSWDO
					Senior Citizen's Gawad Parangal/Senior Citizen's Week			70,000.00			PSWDO
					Supplementary Feeding			600,000.00			PSWDO
Total								40,710,237.60	-	126,511,000.00	

(Sgd) Submitted by:

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Chairperson, GAD Focal Point

(Sgd) Approved by:

HON. REBECCA A. YNARES
Governor

Date:

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